

MY HEALTH MY RESOURCES OF TARRANT COUNTY

2021

ANNUAL REPORT

FISCAL YEAR 2021
(SEPT. 2020 - AUG. 2021)



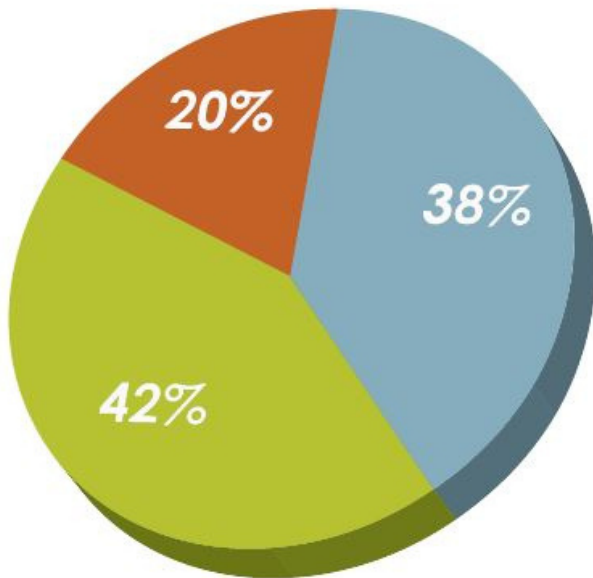
FISCAL YEAR 2021 FINANCIALS

SEPT. 1, 2020 - AUG. 31, 2021

Total Expenditures: \$165,155,817

Expenditures by program:

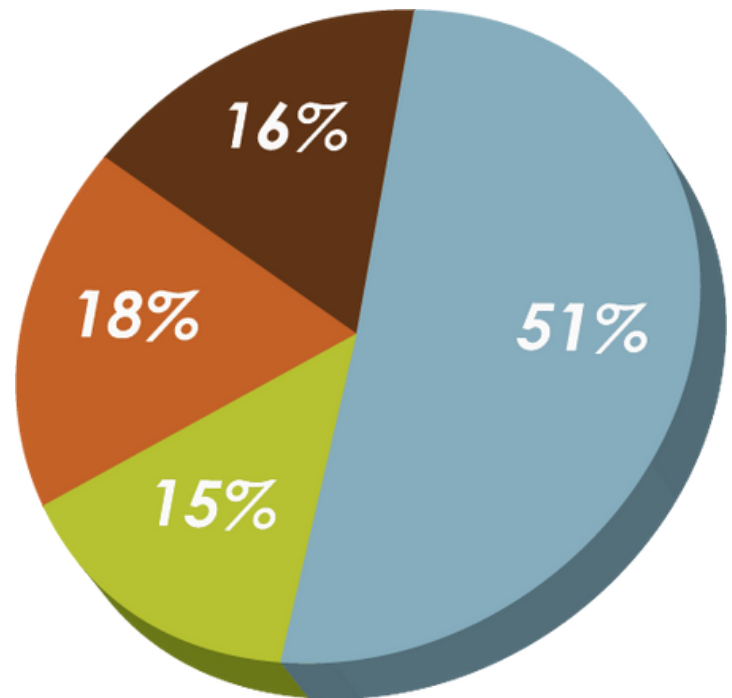
- Behavioral Health Services
- Disability Services
- Early Childhood Services
- Administration



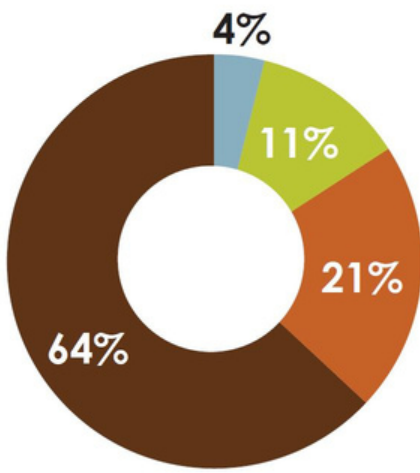
Total Revenues: \$173,358,708

Revenue by source:

- Local
- State
- Federal

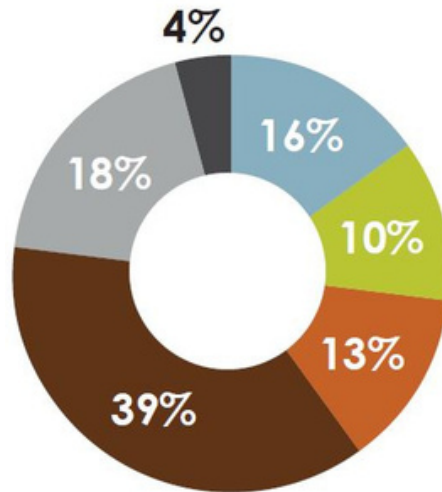


70,988 people served (unduplicated)



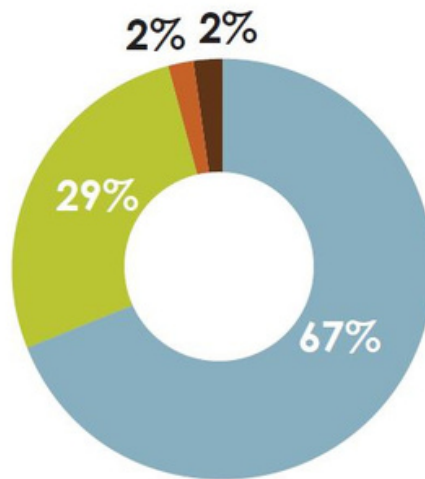
People Served by Program

- Behavioral Health: Substance Use Disorders
- Behavioral Health: Mental Health
- Disability Services
- Early Childhood Services



People Served by Age

- 0-2
- 3-12
- 13-21
- 22-44
- 45-64
- 65+



People Served by Race*

- White
- Black
- Asian
- More than one race

*Hispanic Ethnicity: 18%

105,136 calls to the ICARE Call Center



MHMR Board of Trustees:

Lyn Willis, Board Chair
Carolyn Sims, Vice Chair
Bob Brown, Secretary
Carey Cockerell
Roy Griffin
Linda Harman
T. Ware
Lea Ann Capel
Chief Henry Reyes



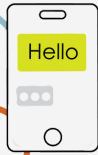
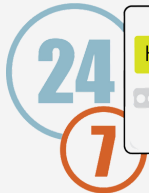
@MHMRtarrant



@MHMR_tarrant



@MHMRtarrant



ICARE Call
call or text Center
local (817)335-3022
toll free (800)866-2465
tty (817)569-4488

This year provided us with many challenges but also many opportunities. Our staff diligently worked through all the uncertainties we faced with a global pandemic. Our services in recent times have been delivered through face-to-face, telephone, video and other remote means. Services have been delivered in clinics, in homes, in parks, on the front porch or other locations chosen by the person receiving services. As the public health emergency becomes manageable, we are glad that we are able to see more people face-to-face.

As a community-based provider of services, we strive to meet people where they are and provide them with the support and assistance they need to manage their lives. Our mission — We Change Lives — and our values — We CARE — have helped to guide us through these trying times. They have also reminded us every day of the importance of our jobs as we serve the needs of a baby with developmental delays and the family, or an individual with an intellectual disability who needs support for a place to live, or a person with a behavioral health condition who needs medical and social support from us, or any of the over 100,000 lives we touch.

We are honored to be a part of this community. Our services and our vision for the future remain strong. We are grateful to live in a community that supports the important work of this agency.

Sincerely,
Susan Garnett, MSW
CEO



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